



बबई तुलसी (OCIMUM BASILICUM)

Cost Benefit Analysis per Acre

1. Babai Tulsi

(Duration :- 4 – 5 Month)

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield (1000 kg.)

Support price @ Rs. 15/- kg. - 15000.00

Net Profit (± 20%) - 6900.00

Bye product - (3kg. seeds)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



कालीजिरी (NIGELLA SATIVA)

Cost Benefit Analysis per Acre

2. Kali Jiri

Duration:

1.	Seedling including cost of seeds	-	1000.00
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	1440.00
Total		-	8820.00

Yield within 4 to 5 months (400 kg.)

Support price @ Rs. 35/- kg.	-	14000.00
Net Profit (\pm 20%)	-	5180.00
Bye product	-	

Characteristic	-	No disturbance of irrigated land only on tanr land may substitute millets crop
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Cost Benefit Analysis per Acre

3. Kali Tulsi

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield within 4 to 5 months (1000 kg.)

Support price @ Rs. 15/- kg. - 15000.00

Net Profit (± 20%) - 6900.00

Bye product - (10 to 15 kg. seeds)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



कालमेघ (ANDROGRAPHIS PANICULATA)

Cost Benefit Analysis per Acre

4. Kalmegh

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
Total		-	8100.00

Yield within 4 to 5 months (1000 kg.)

Support price @ Rs. 15/- kg.	-	15000.00
Net Profit (± 20%)	-	6900.00
Bye product	-	(10 to 15 kg. seeds)

Characteristic	-	No disturbance of irrigated land only on tanr land may substitute millets crop
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काशमर्द (कसौंजी) (CASSIA OCCIDENTALIS)

Cost Benefit Analysis per Acre

5. Kausunji (kali)

Duration:

1.	Seedling including cost of seeds (3'×3') 4840 plants	-	1000.00
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	1440.00
Total		-	8820.00

Yield within 4 to 5 months (500 kg.)

Support price @ Rs. 30/- kg.	-	15000.00
Bye product	-	4820.00
Total Profit	-	19820.00
Net Profit (± 20%)	-	11000.00

Characteristic	-	No disturbance of irrigated land only on tanr land may substitute millets crop
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कटसरैया (BARLERIA PRIONITIS)

Cost Benefit Analysis per Acre

6. Katsaraiya (Perennial Plant)

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield After one year (1000 kg.)

Support price @ Rs. 15/- kg. - 15000.00

Net Profit (± 20%) - 6900.00

Bye product - (seeds for future crops)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



चन्द्रमूल (सटी) (CURCUMA ZEDORRIA)

Cost Benefit Analysis per Acre

7. Chandramul

Duration:

1.	Rhizome No. 10000	-	2500.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	1440.00
	Total	-	10320.00

Yield (800 kg.)

Support price @ Rs. 30/- kg. - 24000.00

Net Profit (± 20%) - 13680.00

Bye product - (seeds for future crops)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



कपूर कचरी (HEDYCHUM SPICATUM)

Cost Benefit Analysis per Acre

8. Kapur Kachari (Perennial)

Duration:

1.	Rhizome No. 10000	-	2500.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	1440.00
	Total	-	10320.00

Yield (800 kg.)

Support price @ Rs. 30/- kg. - 24000.00

Net Profit (± 20%) - 13680.00

Bye product - (Planting material/rhizome available for future crop)

Characteristic - No disturbance of irrigated land only on tanr land may substitute millets crop

Cost Benefit Analysis per Acre

9. Kachur

Duration:

1.	Rhizome No. 10000	-	2500.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	1440.00
Total		-	10320.00

Yield (1500 kg.)

Support price @ Rs. 15/- kg. - 22500.00

Net Profit (± 20%) - 12180.00

Bye product - (Planting material/rhizome available for future crop)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



सर्पगन्धा (RAUWOLFIA SERPENTINA)

Cost Benefit Analysis per Acre

10. Sarpagandha

Duration:

1.	Seedling including cost of seeds (2'×2') 4840 plants	-	1000.00
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	1440.00
Total		-	8820.00

Yield (250 kg.)

Support price @ Rs. 90/- kg. - 22500.00

Bye product - seeds

Net Profit (± 20%) - 13680.00

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



दवना (ARTEMISIA VULGARIS)

Cost Benefit Analysis per Acre

11. Dawana

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield (1000 kg.)

Support price @ Rs. 15/- kg. - 15000.00

Net Profit (± 20%) - 6900.00

Bye product - (3kg. seeds)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



परसिक अजवायन (HYOSCYNUS NIGER)

Cost Benefit Analysis per Acre

12. Parsic Ajwain

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield (700 kg.)

@ Rs. 20/- kg.

Support price - 14000.00

Net Profit (± 20%) - 5900.00

Bye product -

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



बरियार (SIDA CORDIFOLIA)

Cost Benefit Analysis per Acre

13. Bariar

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield (1000 kg.) Dried (Panchang)

Support price @ Rs. 15/- kg.	-	15000.00
Net Profit (± 20%)	-	6900.00
Bye product	-	(3kg. seeds)

Characteristic	-	No disturbance of irrigated land only on tanr land may substitute millets crop
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अपमार्ग (ACHYRANTHES ASPERA)

Cost Benefit Analysis per Acre

14. Appamarg

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield (1000 kg.)

Support price @ Rs. 15/- kg. - 15000.00

Net Profit (± 20%) - 6900.00

Bye product -

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



भृंगराज (ECLIPTA ALBA)

Cost Benefit Analysis per Acre

15. Safed Bhring Raj

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield (1000 kg.)

Support price @ Rs. 15/- kg. - 15000.00

Net Profit (± 20%) - 6900.00

Bye product - (3kg. seeds)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



लता कस्तुरी (HIBISCUS ABELMOSCHUS)

Cost Benefit Analysis per Acre

16. Lata kasturi

Duration:

1.	Seedling No. 4840 plants	-	1000.00
	Spacing (3'×3')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	1440.00
	Total	-	8820.00

Yield (350 kg.)

Support price @ Rs. 50/- kg. - 17500.00

Net Profit (± 20%) - 8680.00

Bye product - (3kg. seeds)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



चित्रक (PLUMBAGO ZEYLANICA)

Cost Benefit Analysis per Acre

17. Chitrak

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield (1000 kg.)

Support price @ Rs. 20/- kg. - 15000.00

Net Profit (± 20%) - 6900.00

Bye product -

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



मुर्वा (SANSEVIERIA ROXBURGHIANA)

Cost Benefit Analysis per Acre

18. Murva

Duration:

1.	Seedling No. 20000	-	5000.00
	Spacing (1'×1')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	1440.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	12820.00

Yield (1200 kg.)

Support price @ Rs. 20/- kg. - 24000.00

Net Profit (± 20%) - 11180.00

Bye product -

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



गंध प्रसारणी (PAEDERIA MAXIMA)

Cost Benefit Analysis per Acre

19. Gandh Prasarni

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield (1500 kg Green fresh)

Support price @ Rs. 10/- kg. - 15000.00

Net Profit (± 20%) - 6900.00

Bye product -

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



पिप्पली (PIPER LONGUM)

Cost Benefit Analysis per Acre

20. Pipli

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield (800 kg.)

Support price @ Rs. 20/- kg. - 16000.00

Net Profit (± 20%) - 7900.00

Bye product -

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



बाकस (ADHATODA VISCA)

Cost Benefit Analysis per Acre

21. Bakas

Duration:

1.	Seedling No. 10000	-	1000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	8100.00

Yield one Ton (1000 kg.)

Support price @ Rs. 20/- kg. - 15000.00

Net Profit (± 20%) - 6900.00

Bye product -

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



मुसली काली (CURCULIGO ORCHIOIDES)

Cost Benefit Analysis per Acre

22. Kali Musli

Duration : July – October of next year

1st year

1.	Seedling No. 40000	-	20000.00
	Spacing (1'×1')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	2880.00
5.	Weeding & Hoeing	-	4320.00

2nd year

	Organic Manure	-	1500.00
	Weeding & Hoeing	-	4320.00
	Harvesting and processing	-	10000.00
	Total	-	46520.00

Yield (2000 kg.)

@ Rs. 50/- kg.

Support price - 100000.00

Net Profit (± 20%) - 43480.00

Bye product - (i) Rhizome for future crop
(ii) Seeds for next year

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



नागर मोथा (CYPERUS SCARIOSUS)

Cost Benefit Analysis per Acre

23. Nagarmotha

Duration: July - September

1.	Rhizome No. 10000	-	10000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	1440.00
	Total	-	17820.00

Yield (200 kg.)

Support price @ Rs. 25/- kg. - 50000.00

Net Profit (± 20%) - 32180.00

Bye product - (Rhizome for future crop)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



सतावर (ASPARAGUSRACEMOSUS)

Cost Benefit Analysis per Acre

24. Satavar

Duration:

1.	Seedling including cost of seeds/Rhizome	-	5000.00
	Spacing (3'×3') 4840 plants/Acre		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	1440.00
5.	Weeding & Hoeing	-	2880.00

2nd Year

6.	Organic manure	-	1500.00
7.	Weeding & Hoeing	-	2880.00
8.	Harvesting & Processing	-	5000.00
	Total	-	22200.00

Yield (1000 kg.)

Support price @ Rs. 50/- kg.	-	50000.00
Net Profit (± 20%)	-	27800.00
Bye product	-	(i) Rhizome for future crop (ii) seeds for next year.

Characteristic	-	No disturbance of irrigated land only on tanr land may substitute millets crop
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Cost Benefit Analysis per Acre

25. Shankhpuspi

EVOLVULUS ALSINOIDES (शंखपुष्पी)

Duration:

1.	Seedling including cost of seeds	-	2000.00
	Spacing (1'×1') 20000 plants/Acre		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	1440.00
5.	Weeding & Hoeing	-	2160.00
6.	Harvesting	-	720.00
	Total	-	9820.00

Yield (400 kg.)

Support price @ Rs. 50/- kg. - 20000.00

Net Profit (± 20%) - 10180.00

Bye product - (i) Rhizome for future crop

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



ब्राह्मी (HYDROCOTYLE ASIATICA)

Cost Benefit Analysis per Acre

26. Brahami (Perennial)

Duration:

Cultivable on irrigated land, every 4 months

1.	Seedling No. 40000 Spacing (1'×1')	-	10000.00
2.	Land preparation (Earthen Channel)	-	4000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	2880.00
5.	Irrigation	-	5000.00
6.	Weeding & Hoeing	-	4320.00
7.	Harvesting	-	2160.00
Total			29860.00

Yield (1500 kg.)

Support price @ Rs. 40/- kg. - 60000.00

Net Profit (± 20%) - 30140.00

Bye product - (Rhizome for future crop)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



बुच (ACORUS CALAMUS)

Cost Benefit Analysis per Acre

27. Buch (CP)

Duration: July to June

1.	Rhizome No. 10000	-	10000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Irrigation	-	5000.00
6.	Weeding & Hoeing	-	2160.00
7.	Harvesting	-	1440.00
	Total	-	22820.00

Yield (1500 kg.)

Support price @ Rs. 35/- kg. - 52500.00

Net Profit (± 20%) - 29680.00

Bye product - (Rhizome for future crop)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



गोखरू (TRIBULUS TERRESTRIS)

Cost Benefit Analysis per Acre

28. Gokhru (xks[k:)

Duration: June - May

1.	Seedling No. 4840 Spacing (3'×3')	-	1250.00
2.	Land preparation (Earthen Channel)	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Irrigation	-	5000.00
6.	Weeding & Hoeing	-	2160.00
7.	Harvesting	-	1440.00
Total		-	14070.00

Yield (800 kg.)

Support price @ Rs. 35/- kg. - 28000.00

Net Profit (± 20%) - 13930.00

Bye product - (Rhizome for future crop)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



भारंगी (CLERODENDRUM INDICUM)

Cost Benefit Analysis per Acre

29. Bharangi (Hkkj æh)

Duration: July to May

1.	Rhizome No. 4840	-	3000.00
	Spacing (2'×2')		
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	720.00
5.	Irrigation	-	5000.00
6.	Weeding & Hoeing	-	2160.00
7.	Harvesting	-	1440.00
	Total	-	15820.00

Yield (1200 kg.)

Support price @ Rs. 20/- kg. - 24000.00

Net Profit (± 20%) - 8180.00

Bye product - (Rhizome for future crop)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop

2nd Year

Yield (1300 kg.)

Support price @ Rs. 20/- kg. - 30000.00

Net Profit (± 20%) - 14180.00

Bye product - (Rhizome for future crop)

Characteristic - No disturbance of irrigated land
only on tanr land
may substitute millets crop



कालिहारी (GLORIOSA SUPERBA)

Cost Benefit Analysis per Acre

30. Kalihari

Duration:

1.	Including cost of sees/Rhizome Spacing (3'×3') 4840 plants/Acre	-	10000.00
2.	Land preparation	-	2000.00
3.	Organic Manure	-	1500.00
4.	Planting	-	1440.00
5.	Weeding & Hoeing	-	2880.00
	Total	-	17820.00

2nd Year

6.	Organic manure	-	1500.00
7.	Weeding & Hoeing	-	2880.00
8.	Harvesting & Processing	-	5000.00
	Total	-	27200.00

Yield

(i)	Seeds 70 kg./Arcr		
	Support price Rs. 500 kg.	-	35000.00
(ii)	Rhizome 300 Kg./Acre		
	Support price Rs. 50/Kg.	-	15000.00
	Total	-	50000.00

Net Profit (± 20%)	-	22800.00
Bye product	-	(Rhizome for future crop)
Characteristic	-	No disturbance of irrigated land only on tanr land may substitute millets crop

सफेद मूसली की खेती पर प्रति एकड़ अपेक्षित खर्च

1.	खेत की तैयार पर व्यय (तीन जुताइयां, 500रु0 प्रति जुताई की दर से)	—	1500 /—
2.	हरी खाद की तैयारी तथा उसे भूमि में मिलाने की लागत	—	3000 /—
3.	गोबर अथवा कम्पोस्ट खाद की लागत (10 ट्राली, 500 रु0 प्रति ट्राली की दर से)	—	5000 /—
4.	बैड/मेड बनाने की लागत (60 रु0 प्रति व्यक्ति की दर से 25 कार्य दिवस हेतु)	—	1500 /—
5.	भूटानिकों, जैविक पैस्टीसाइड्स आदि की लागत	—	6000 /—
6.	निंदाई—गुड़ाई की लागत (दो बार हाथ से निंदाई, गुड़ाई)	—	3000 /—
7.	बीज/प्लांटिंग मटेरियल की लागत (400 रु0 प्रति कि.ग्रा. की दर से 4 विंक्टल)	—	160000 /—
8.	बीज तैयार करने तथा बिजाई की लागत	—	3000 /—
9.	फसल की हारवेस्टिंग (कंद खोदने तथा साफ करने आदि की लागत)	—	5000 /—
10.	विविध खर्च	—	2500 /—
11.	मूसली को छीलने, सुखाने आदि पर व्यय (100 रु0 प्रति कि.ग्रा. सूखी मूसली की दर से 200 कि.ग्रा. हेतु)	—	20000 /—

कुल योग:	—	210500 /—
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साल 2004–2005 के लिये वर्षा आधारित औषधीय पौधों की सघन खेती के लिये साल 2003–2004 के प्रशिक्षणार्थियों को जानकारी दी गई है । प्रशिक्षणार्थी पौधे का प्रजाती एवं अनुमानित भूमि के बारे में आवेदन करेंगे । साल 2004–2005 में उन्हें पौधों के पहचान, सघन खेती कर व्यवहारिक ज्ञान दिया जायेगा ।

यहाँ की भूमि एवं जलवायु के योग्य पौधों का चुनाव एवं समर्थन मूल्य इस प्रकार है ।

क्रमांक	प्रजाति	अंग	समर्थन मूल्य प्रति कि.मी.
1.	काली जिरी	बीज	30 / –
2.	बबई तुलसी	पंचांग	15 / –
3.	कालमेघ	पंचांग	15 / –
4.	कसौंजी काली	बीज	30 / –
5.	चित्रक	मूल,	20 / –
	“	पंचांग	8 / –
6.	अडूसा	पंचांग	5 / –
7.	वन हल्दी	गांठ	15 / –
8.	लता कस्तुरी	बीज	50 / –
9.	पीपल	बीज	50 / –
10.	अश्वगंध	मूल	50 / –
11.	बच	गांठ	20 / –
12.	पत्थर चूर	पंचांग	10 / –
13.	नील	पंचांग	10 / –
14.	सरफोका	पंचांग	10 / –
15.	पियवासा	पंचांग	10 / –
16.	दवना	पंचांग	10 / –
17.	गंध प्रसारणी	हरा	10 / –
18.	कपूर कचरी	मूल	30 / –
19.	चन्द्रमूल	मूल	30 / –
20.	कचूर	मूल	15 / –
21.	काली तुलसी	पंचांग	15 / –
22.	सर्प गंधा	मूल	90 / –
23.	खुरासानी आजवाईन	बीज	20 / –

24.	मुर्वा	जड़	20 / –
25.	पीपल	पंचांग	20 / –

उपर के समर्थन मूल्य पर उपार्जित पैदावार का खरीद प्रबंधक निदेशक देशी चिकित्सा विकास परिषद, पेटरवार करने का आश्वासन दिये हैं ।

Total Area under cultivation of medicinal species – 100 Acre.

PROJECT PERIOD – 1st YEAR

Sl. No.	Medicinal species	Area covered in Acre	Investment per Acre (Rs.)	Total Investment (Rs.)	Total Financial Aid (Rs.)	Yield per Acre (Kg.)	Support price per Acre (Rs.)	Total Support price (Rs.)	Net Profit per Acre (Rs.) Col (8-4)	Total net profit (Rs.) Col (9-5)
1	2	3	4	5	6	7	8	9	10	11
1	Babai Tulsi	1	8100	8100	4050	1000	15000	15000	6900	6900
2	Kali Jiri	15	8820	132300	66150	400	14000	210000	5180	77700
3	Kali Tulsi	5	8100	40500	20250	1000	15000	75000	6900	34500
4	Kalmegh	5	8100	40500	20250	1000	15000	75000	6900	34500
5	Kali Kasaundhi	10	8820	88200	44100	500	19820	198200	11000	110000
6	Katsaraiya	1	8100	8100	4050	1000	15000	15000	6900	6900
7	Chandramul	10	10320	103200	51600	800	24000	240000	13680	136800
8	Kapur Kachri	2	10320	20640	10320	800	24000	48000	13680	27360
9	Kachur	1	10320	10320	5160	1500	22500	22500	12180	12180
10	Sarpgandha	5	8820	44100	22050	250	22500	112500	13680	68400
11	Dawana	1	8100	8100	4050	1000	15000	15000	6900	6900
12	Parsic Ajwain	1	8100	8100	4050	700	14000	14000	5900	5900
13	Bariar	2	8100	16200	8100	1000	15000	30000	6900	13800
14	Appamarg	2	8100	16200	8100	1000	15000	30000	6900	13800
15	Safed Bhring Raj	1	8100	8100	4050	1000	15000	15000	6900	6900
16	Lata Kasturi	10	8820	88200	44100	350	17500	175000	8680	86800
17	Chitrak	2	8100	16200	8100	1000	15000	30000	6900	13800
18	Murwa	1	12820	12820	6410	1200	24000	24000	11180	11180
19	Gandh Prasarni	1	8100	8100	4050	1500	15000	15000	6900	6900
20	Pipli	5	8100	40500	20250	800	16000	80000	7900	39500
21	Bakas	1	8100	8100	4050	1000	15000	15000	6900	6900
22	Kali Musli	10	46520	465200	232600	2000	100000	1000000	43480	434800
23	Nagarmotha	1	17820	17820	8910	200	50000	50000	32180	32180
24	Satavar	1	22200	22200	11100	1000	50000	50000	27800	27800
25	Shankh Puspi	1	9820	9820	4910	400	20000	20000	10180	10180
26	Brahmi	1	29860	29860	14930	1500	60000	60000	30140	30140
27	Buch	1	22820	22820	11410	1500	52500	52500	29680	29680
28	Gokhru	1	14070	14070	7035	800	28000	28000	13930	13930
29	Bharangi	1	15820	15820	7910	1200	24000	24000	8180	8180
30	Kalihari	1	27200	27200	13600	70 S. 300 R.	50000	50000	22800	22800
	Total :			1351390	675695			2788700		1337310

Total Area under cultivation of medicinal species – 1000 Acre.

PROJECT PERIOD – 2nd YEAR

Sl. No.	Medicinal species	Area covered in Acre	Investment per Acre (Rs.)	Total Investment (Rs.)	Total Financial Aid (Rs.)	Yield per Acre (Kg.)	Support price per Acre (Rs.)	Total Support price (Rs.)	Net Profit per Acre (Rs.) Col (8-4)	Total net profit (Rs.) Col (9-5)
1	2	3	4	5	6	7	8	9	10	11
1	Babai Tulsi	10	8100	81000	40500	1000	15000	150000	6900	69000
2	Kali Jiri	150	8820	1323000	661500	400	14000	2100000	5180	777000
3	Kali Tulsi	50	8100	405000	202500	1000	15000	750000	6900	345000
4	Kalmegh	50	8100	405000	202500	1000	15000	750000	6900	345000
5	Kali Kasaundhi	100	8820	882000	441000	500	19820	1982000	11000	1100000
6	Katsaraiya	10	8100	81000	40500	1000	15000	150000	6900	69000
7	Chandramul	100	10320	1032000	516000	800	24000	2400000	13680	1368000
8	Kapur Kachri	20	10320	206400	103200	800	24000	480000	13680	273600
9	Kachur	10	10320	103200	51600	1500	22500	225000	12180	121800
10	Sarpgandha	50	8820	441000	220500	250	22500	1125000	13680	684000
11	Dawana	10	8100	81000	40500	1000	15000	150000	6900	69000
12	Parsic Ajwain	10	8100	81000	40500	700	14000	140000	5900	59000
13	Bariar	20	8100	162000	81000	1000	15000	300000	6900	138000
14	Appamarg	20	8100	162000	81000	1000	15000	300000	6900	138000
15	Safed Bhring Raj	10	8100	81000	40500	1000	15000	150000	6900	69000
16	Lata Kasturi	100	8820	882000	441000	350	17500	1750000	8680	868000
17	Chitrak	20	8100	162000	81000	1000	15000	300000	6900	138000
18	Murwa	10	12820	128200	64100	1200	24000	240000	11180	111800
19	Gandh Prasarni	10	8100	81000	40500	1500	15000	150000	6900	69000
20	Pipli	50	8100	405000	202500	800	16000	800000	7900	395000
21	Bakas	10	8100	81000	40500	1000	15000	150000	6900	69000
22	Kali Musli	100	46520	4652000	2326000	2000	100000	10000000	43480	4348000
23	Nagarmotha	10	17820	178200	89100	200	50000	500000	32180	321800
24	Satavar	10	22200	222000	111000	1000	50000	500000	27800	278000
25	Shankh Pusp	10	9820	98200	49100	400	20000	200000	10180	101800
26	Brahmi	10	29860	298600	149300	1500	60000	600000	30140	301400
27	Buch	10	22820	228200	114100	1500	52500	525000	29680	296800
28	Gokhru	10	14070	140700	70350	800	28000	280000	13930	139300
29	Bharangi	10	15820	158200	79100	1200	24000	240000	8180	81800
30	Kalihari	10	27200	272000	136000	70 S. 300 R.	50000	500000	22800	228000
	Total :			13513900	6756950			27887000		13373100

Total Area under cultivation of medicinal species – 2000 Acre.

PROJECT PERIOD – 3rd YEAR

Sl. No.	Medicinal Species	Area covered in Acre	Investment per Acre (Rs.)	Total Investment Rs.	Total Financial Aid (Rs.)	Yield per Acre (Kg.)	Support price per Acre (Rs.)	Total Support price (Rs.)	Net Profit per Acre (Rs.) Col (8-4)	Total net profit (Rs.) Col (9-5)
1	2	3	4	5	6	7	8	9	10	11
1	Babai Tulsi	20	8100	162000	81000	1000	15000	300000	6900	138000
2	Kali Jiri	300	8820	2646000	1323000	400	14000	4200000	5180	1554000
3	Kali Tulsi	100	8100	810000	405000	1000	15000	1500000	6900	690000
4	Kalmegh	100	8100	810000	405000	1000	15000	1500000	6900	690000
5	Kali Kasaundhi	200	8820	1764000	882000	500	19820	3964000	11000	2200000
6	Katsaraiya	20	8100	162000	81000	1000	15000	300000	6900	138000
7	Chandramul	200	10320	2064000	1032000	800	24000	4800000	13680	2736000
8	Kapur Kachri	40	10320	412800	206400	800	24000	960000	13680	547200
9	Kachur	100	10320	206400	103200	1500	22500	450000	12180	243600
10	Sarp Gandha	20	8820	882000	441000	250	22500	2250000	13680	1368000
11	Dawana	20	8100	162000	81000	1000	15000	300000	6900	138000
12	Parsic Ajwain	40	8100	162000	81000	700	14000	280000	5900	118000
13	Bariar	40	8100	324000	162000	1000	15000	600000	6900	276000
14	Appamarg	20	8100	324000	162000	1000	15000	600000	6900	276000
15	Safed Bhring Raj	200	8100	162000	81000	1000	15000	300000	6900	138000
16	Lata Kasturi	40	8820	1764000	882000	350	17500	3500000	8680	1736000
17	Chitrak	20	8100	324000	162000	1000	15000	600000	6900	276000
18	Murwa	20	12820	256400	128200	1200	24000	480000	11180	223600
19	Gandh Prasarni	100	8100	162000	81000	1500	15000	300000	6900	138000
20	Pipli	20	8100	810000	405000	800	16000	1600000	7900	790000
21	Bakas	200	8100	162000	81000	1000	15000	300000	6900	138000
22	Kali Musli	20	46520	9304000	4652000	2000	100000	20000000	43480	8696000
23	Nagarmotha	20	17820	356400	178200	200	50000	1000000	32180	643600
24	Satavar	20	22200	444000	222000	1000	50000	1000000	27800	556000
25	Shankh Pusp	20	9820	196400	98200	400	20000	400000	10180	203600
26	Brahmi	20	29860	597200	298600	1500	60000	1200000	30140	602800
27	Buch	20	22820	456400	228200	1500	52500	1050000	29680	593600
28	Gokhru	20	14070	281400	140700	800	28000	560000	13930	278600
29	Bharangi	20	15820	316400	158200	1200	24000	480000	8180	163600
30	Kalihari	20	27200	544000	272000	70 Seed. 300 Rhyz.	50000	1000000	22800	456000
	Total :	2000		27027800	13513900			55774000		26746200

Consolidated Financial Requirement

PROJECT PERIOD – 3 YEARS

1.	Creation of “Gram Vikas Nidhi” for 100 VFMC for undertaking commercial Activity based on medicinal plants on 1000 Acres.	2,78,87,000.00
2.	Basic training in identification, uses and propagation of medicinal plants	15,58,000.00
3.	Establishment and operation of Processing Unit	19,89,500.00
4.	Extension Activities.	15,54,000.00
Total :		3,29,88,500.00